



SKATE PARK PROPOSED BUDGET

Expenses

Equipment (ramps, rails, etc.) (George Ely & Assoc.)	\$32,000
New asphalt surface, 90' x 40' (includes walkway to road) (Fay's Paving)	\$13,000
Installation labor	\$5,000
Engineering fees (Larson Design)	\$4,000
Benches (2)	\$1,500
Signage	\$1,500
Trash cans	\$1,000
Insurance (first year)	\$1,000
Landscaping	\$1,000
Skate park expenses total:	\$60,000

Income

Dept. of Conservation & Natural Resources	\$48,000
Carol J. Tama	\$2,500
Ward Manufacturing	\$2,500
Tioga County Housing Authority	\$1,000
Blossburg V.I.B.E.	\$1,000
Other donors*	\$5,000
Skate park income total:	\$60,000

* Blossburg V.I.B.E. has requested donations from many organizations who have not yet met to consider our request. We also have a verbal commitment for another \$1,000.